

CHARGES CONTROLLABLE BY MBC - NON INFLATION

Service Provided	Financial Objectives Of Charging Policy	Existing Charge	Effective Date of Last Increase	Annual Income £	Annual Usage	Concessions	Net cost/ (surplus) to MBC	Recommended Charge 2019/20	Reason for Recommendation	Additional Income £
Homelessness										
Per Person	Subsidised	£18.25 per day	Apr-17	£29,548	314	Subject to HB		Charge will be by room based on subsidy rate determined by DWP. Rates are : Grantham £11.54, Leicester £13.02 and Nottingham £14.01.	A comprehensive review has been undertaken. By definition, vulnerable and potentially complex individuals/families, and elected members have previously declined to charge residents who receive housing benefit the shortfall between the HB receipt and cost of the room. It is therefore proposed that the charge to the occupier is altered from the Housing Benefit rate to the subsidy rate.	£0
Per Couple		£32.95 per day								
Private Leased scheme	Subsidised	Recharge Cost - Increase in line with rent	Apr-17	£11,741	1 Property	Subject to HB		Recharge Cost/In line with rents	Recharge Cost/In line with rents	£0
Lifeline										
Lifeline telephone without a telephone line	Cost Recovery	£4.80 + VAT per week	Apr-17	£39,536	268	None	£15,320	£4.80 + VAT per week	To remain competitive and maintain/increase usage	£0
Installation Charge	Cost Recovery	N/A	New Charge	£0	35	None		£30 installation charge fro new subscribers	To offset initial set up costs	£1,050
Timesage lifeline	Cost Recovery	£4.80	Jan-18	£3,494	14	None		£4.80	Highest in Leicestershire and private practice	£0
Vibby Falls device	Profit - market rate	£6.99	Jan-18	£1,090	3	None		£6.99	Need to retain realistic price for the market	£0
Timesage 480 watch	Profit - market rate	£9.99	Jan-18	£1,039	2	None		£9.99	Need to retain realistic price for the market	£0
Key safe	Profit - market rate	£90 with discounts available to Lifeline customers.	Jan-18	£225	5	None		£90	Funds from DEFRA to purchase item only cost is installation	£0
Easy Pour Kettle	Profit - market rate	£50	Jan-18	£100	2	None		£0	No longer offering	
Strategic Sports										
Level 3 Physical Activity Referral (Class Programme)	Cost Recovery	£4	Apr-18	£7,509	61,447	None	£33,870 for whole service	£5	Service will include physical activity programmes	£1,490
Level 4 Physical Activity Referral		£4						£5	Service will include physical activity programmes	
Level 3 Physical Activity Referral (Gym Programme)		£4						£5	Service will include physical activity programmes	
Nutritional Workshop for Physical Activity Referral		£4						£5	Higher quality of service provided	
Tai Chi		£3.50						£4	Service will include physical activity programme cards for home	
Walking Football		£1.50 (fees go directly to MSV)						£2 (fees go directly to MSV)	SLM increased costs of facility hire	
Walking Netball		£1.50 (fees go directly to MSV)						£2 (fees go directly to MSV)	SLM increased costs of facility hire	
Steady Steps PLUS		£3.50						£4	Facility price increase	
Inactive Women (Pushy Mums)		£4						£5 per session or £20 for 5 weeks	Facility price increase	
Inactive New Parents (Parent & Child Yoga)		£4						£4 per session or £20 for 6 weeks	No additional increase required	
Early Years (Baby Yoga & Massage)	£4	£4 per session or £14 for 4 week block	No additional increase required							
Early Years (Music & Movement)	£4	£4 per session or £20 for 6 weeks	No additional increase required							
Low Impact Multi-Sport Programme	Free	£20 for 6 weeks None	No additional increase required No longer a free commissioned activity							
Equipment Loan Scheme (cycles)	Cost Recovery	£5.10 per day	Apr-18	£0	0	None		£5.50 per day	To contribute towards purchase of equipment.	£0
Equipment Loan Scheme	Commercial	£5.65 for 3 month	Apr-18	£0	0	None		£20 per month hire (dependent on expense of kit)	To contribute towards purchase of equipment.	£200
Fame Steady Steps Instructor (agreement with North West Leicestershire)	Cost Recovery	£35/Hour	Apr-17	£1,890	0	None		£0	Charge to be removed as we no longer provide an instructor.	£0